

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Mayer Fire District

Yavapai

2024



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: Thomas Thurman District clerk: Tuan Tang Date: 6/21/2023  
 SIGNED SIGNED

**A. Calculation of the tax year 2023 secondary property tax rate for fiscal year 2024 operations:**

**Adjustment to secondary property tax levy for territory annexed during the tax year 2022 (A.R.S. §48-807[I])**

A.1	Net assessed value of annexed property in tax year 2022	\$	130,048		
A.2	Actual tax year 2022 secondary property tax rate	\$	3.2056	per \$100 AV	
A.3	Annexed property tax limit adjustment in tax year 2023	\$		4,169	Check box if newly merged or consolidated: <input type="checkbox"/>

**Tax year 2023 secondary property tax information (A.R.S. §48-807[K])**

A.4	Tax year 2023 Assessed Value (AV) in the Fire District	\$	35,778,984
A.5	Actual tax year 2022 secondary property tax levy	\$	1,052,362
A.6	Maximum allowed tax year 2022 secondary property tax levy	\$	3,991,596

**Calculation of the allowable tax year 2023 secondary property tax levy (A.R.S. §48-807[F])**

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$	4,310,924	
A.8	Maximum allowable tax year 2023 levy limit (A.7 + A.3)	\$	4,315,092	
A.9	Allowable tax year 2023 secondary tax rate	\$	12.0604	per \$100 AV
A.10	Maximum allowable 2023 secondary tax rate (lessor of A.9 or \$3.50)	\$	3.5000	per \$100 AV
A.11	Maximum allowable tax year 2023 secondary tax levy	\$	1,252,264	
A.12	Tax year 2022 excess levy or collections: (A.R.S. §48-807[J])			
A.13	Tax year 2023 maximum allowable levy limit (A.11 - A.12)	\$	1,252,264	

**Calculation of the proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations**

A.14	Total budgeted expenses in fiscal year 2024 (Budget tab, line 51)	\$	3,963,404	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$	-	
A.16	Less—Revenues from sources other than direct property tax	\$	2,764,964	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$	-	
A.18	Tax year 2023 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$	1,198,440	
A.19	Tax year 2023 tax rate needed for operations:	\$	3.3496	per \$100 AV
A.20	Tax year 2023 maximum allowable levy rate (A.13/(A.4/100)):	\$	3.5000	per \$100 AV
A.22	Proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations	\$	3.3496	per \$100 AV

**Calculation of the proposed 2023 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)**

A.23	Tax year 2023 secondary property tax levy needed for the repayment of bonds	\$	139,719	
A.24	Tax year 2023 secondary property tax rate needed for the repayment of bonds	\$	0.3905	per \$100 AV

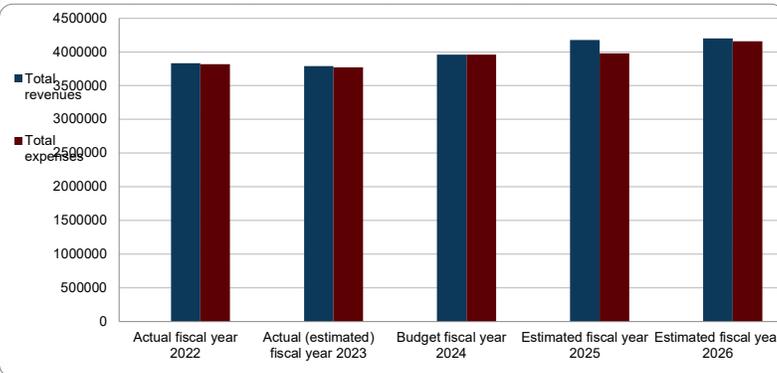
**Summary for fiscal years 2022 through 2026:**

Special study

**No study of merger, consolidation, or joint operating alternative is required**

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2022	\$ 3,831,509	\$ 3,817,890
Actual (estimated) fiscal year 2023	\$ 3,787,619	\$ 3,774,152
Budget fiscal year 2024	\$ 3,963,560	\$ 3,963,404
Estimated fiscal year 2025	\$ 4,178,866	\$ 3,977,780
Estimated fiscal year 2026	\$ 4,200,054	\$ 4,157,384

Budget